

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A37000 Police Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	28	2,728,705
<b>Police Commission Appro Total</b>	28	2,728,705
00112 Police Executive		
370020 Office of the Chief	19	2,359,445
370055 Community & Corporate Services	6	647,363
370060 Mayor Security	14	1,676,425
370065 City Council Security	8	777,070
370070 Office of Public Information	4	505,837
370075 Internal Controls	29	3,439,288
370077 Force Investigation	14	1,826,936
<b>Police Executive Appro Total</b>	94	11,232,364
00115 Human Resources Bureau		
370140 Human Resources	15	2,179,507
370210 Medical	8	3,136,162
<b>Human Resources Bureau Appro Total</b>	23	5,315,669
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	27	3,058,074
370439 Organized Crime	130	13,760,815
370443 Specialized Enforcement	82	8,787,728
370450 Major Crimes	124	14,303,699
370460 Court	55	5,292,178
370465 Investigative Operations - East	121	13,628,885
370466 Investigative Operations - West	117	13,148,338
<b>Criminal Investigation Bureau Appro Total</b>	656	71,979,717
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau	22	2,270,894
370601 Payroll Section	23	1,236,468
<b>Fiscal Management Bureau Appro Total</b>	45	3,507,362
00321 Secret Service Fund		
370740 Secret Service Operation	0	562,500
<b>Secret Service Fund Appro Total</b>	0	562,500

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	2,033,686
<b>Grant Contributions - Cash Appro Total</b>	0	2,033,686
00537 Rape Counseling Unit		
370570 Rape Counseling	4	364,068
<b>Rape Counseling Unit Appro Total</b>	4	364,068
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
<b>Public Acts 301-302 Training Appro Total</b>	0	850,000
00880 Think Detroit PAL		
370880 Think Detroit PAL	6	593,844
<b>Think Detroit PAL Appro Total</b>	6	593,844
09112 Enhanced E-911		
370700 E-911 Improvements	0	531,562
370701 E-911 Telephone Operators	23	2,289,192
370702 3-1-1 Telephone System	20	1,179,246
<b>Enhanced E-911 Appro Total</b>	43	4,000,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	18	2,934,138
372011 Central District	316	33,140,093
372012 Northeastern District	306	31,635,973
372013 Eastern District	322	32,667,827
372016 Southwestern District	329	33,122,231
372017 Western District	306	31,108,855
372018 Northwestern District	378	37,301,490
<b>Operations Portfolio Appro Total</b>	1,975	201,910,607
10152 Casino Municipal Services-Police		
370095 Gaming Unit	74	7,870,937
<b>Casino Municipal Services-Police Appro Total</b>	74	7,870,937
10886 Domestic Violence Unit		
372280 Domestic Violence	25	2,615,821
<b>Domestic Violence Unit Appro Total</b>	25	2,615,821

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
11040 Administrative Portfolio		
372290 Office of the Asst Chief-Administrative Portfoli	7	966,090
<b>Administrative Portfolio Appro Total</b>	7	966,090
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	7	751,194
372305 Technology Support	5	1,202,025
372311 Records & Identification	40	3,000,678
372315 Forensics Services	74	6,731,896
372320 Emergency Communications	192	24,374,322
372324 Resource Management	20	10,711,370
372325 Vehicle Management	15	1,228,004
372326 Facilities Management	2	252,233
<b>Technical Services Bureau Appro Total</b>	355	48,251,722
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	6	884,963
372338 Legal Affairs	14	1,515,458
372340 Civil Rights	41	6,073,889
372345 Training	37	3,763,907
<b>Risk Management Bureau Appro Total</b>	98	12,238,217
11376 Investigations Portfolio		
372360 Office of the Asst. Chief-Investigations Portfol	9	1,058,144
372361 Office of Homeland Security Coordinator	6	749,016
372362 Tactical Operations	14	1,782,477
372363 Auxiliary Services	11	1,153,992
372364 Incident Response	121	13,035,056
<b>Investigations Portfolio Appro Total</b>	161	17,778,685
<b>General Fund Group Total</b>	3,594	394,799,994
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	13	2,280,857
<b>Enhanced Drug Enforcement Program Appro Total</b>	13	2,280,857

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
11538 Explorer Program		
370762 Explorer Program	0	34,000
<b>Explorer Program Appro Total</b>	0	34,000
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct	0	159,000
<b>Drug Prevention/Leadership Development-10th Pct Appro Total</b>	0	159,000
11929 Victim's Assistance 2006-2007		
371048 Victim's Assistance 2006-2007	10	1,099,198
<b>Victim's Assistance 2006-2007 Appro Total</b>	10	1,099,198
11930 Automobile Property Crimes 2007		
371179 Automobile Property Crimes 2007	12	1,414,299
<b>Automobile Property Crimes 2007 Appro Total</b>	12	1,414,299
11931 Western Wayne 2007		
371189 Western Wayne 2007	2	197,701
<b>Western Wayne 2007 Appro Total</b>	2	197,701
11932 SCREEN DOOR 2007		
371219 SCREEN DOOR 2007	10	1,207,502
<b>SCREEN DOOR 2007 Appro Total</b>	10	1,207,502
11933 Forensic Lab Fund 2006-2007		
371241 Forensic Lab Fund 2006-2007	0	250,000
<b>Forensic Lab Fund 2006-2007 Appro Total</b>	0	250,000
11934 Bureau of Justice Assistance XI		
372402 Bureau of Justice Assistance XI	0	1,785,000
<b>Bureau of Justice Assistance XI Appro Total</b>	0	1,785,000
12104 Drive Michigan Safe 2007		
372478 Drive Michigan Safe - 2007	0	295,000
<b>Drive Michigan Safe 2007 Appro Total</b>	0	295,000
12105 Youth Alcohol Reduction - 2007		
372182 Youth Alcohol Reduction - 2007	0	14,000
<b>Youth Alcohol Reduction - 2007 Appro Total</b>	0	14,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12106 Be Prepared - 2007		
371969 Be Prepared - 2007	0	14,000
<b>Be Prepared - 2007 Appro Total</b>	0	14,000
12107 Challenge Award Grant - 2007		
372177 Challenge Award Grant - 2007	0	5,000
<b>Challenge Award Grant - 2007 Appro Total</b>	0	5,000
12108 Child Abuse - 2007		
371975 Child Abuse - 2007	0	600,000
<b>Child Abuse - 2007 Appro Total</b>	0	600,000
12109 DNA Enhancement - 2007		
371246 DNA Enhancement - 2007	0	350,000
<b>DNA Enhancement - 2007 Appro Total</b>	0	350,000
12110 Encourage to Arrest - 2007		
372136 Encourage to Arrest - 2007	0	800,000
<b>Encourage to Arrest - 2007 Appro Total</b>	0	800,000
12111 National Crime Victim Rights - 2007		
372440 National Crime Victim Rights - 2007	0	15,000
<b>National Crime Victim Rights - 2007 Appro Total</b>	0	15,000
12112 Safe Neighborhoods Safe Streets 2007		
372471 Safe Neighborhood Safe Streets - 2007	0	5,000
<b>Safe Neighborhoods Safe Streets 2007 Appro Total</b>	0	5,000
12114 Operation Take Back - 2007		
371516 Operation Take Back - 2007	0	100,000
<b>Operation Take Back - 2007 Appro Total</b>	0	100,000
12115 Homeland Security Cops - 2007		
372451 Homeland Security Cops - 2007	0	3,875,247
<b>Homeland Security Cops - 2007 Appro Total</b>	0	3,875,247
12121 G.R.E.A.T. - 2007		
371947 G.R.E.A.T. - 2007	0	56,000
<b>G.R.E.A.T. - 2007 Appro Total</b>	0	56,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12122 Bullet Proof Vest 2007		
372430 Bullet Proof Vest - 2007	0	51,000
<b>Bullet Proof Vest 2007 Appro Total</b>	0	51,000
<b>Special Revenue Fund Group Total</b>	47	14,607,804
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds	0	5,000,000
<b>Capital Improvement Appro Total</b>	0	5,000,000
<b>Capital Projects Fund Group Total</b>	0	5,000,000
<b>AGENCY APPROPRIATION TOTAL</b>	3,641	414,407,798

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<b>AGENCY REVENUES</b>		
General Fund Group		
00118 Criminal Investigation Bureau		
370460 Court		5,292,178
<b>Criminal Investigation Bureau Appro Total</b>		<u>5,292,178</u>
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau		58,855,480
<b>Fiscal Management Bureau Appro Total</b>		<u>58,855,480</u>
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
<b>Public Acts 301-302 Training Appro Total</b>		<u>850,000</u>
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
<b>Enhanced E-911 Appro Total</b>		<u>4,000,000</u>
11041 Technical Services Bureau		
372311 Records & Identification		400,000
372325 Vehicle Management		475,000
<b>Technical Services Bureau Appro Total</b>		<u>875,000</u>
11376 Investigations Portfolio		
372362 Tactical Operations		250,000
<b>Investigations Portfolio Appro Total</b>		<u>250,000</u>
<b>General Fund Group Total</b>		<u><u>70,122,658</u></u>
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		2,280,857
<b>Enhanced Drug Enforcement Program Appro Total</b>		<u>2,280,857</u>
11538 Explorer Program		
370762 Explorer Program		34,000
<b>Explorer Program Appro Total</b>		<u>34,000</u>
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct		159,000
<b>Drug Prevention/Leadership Development-10th Pct Appro Total</b>		<u>159,000</u>

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
11929 Victim's Assistance 2006-2007		
371048 Victim's Assistance 2006-2007		1,099,198
<b>Victim's Assistance 2006-2007 Appro Total</b>		1,099,198
11930 Automobile Property Crimes 2007		
371179 Automobile Property Crimes 2007		1,414,299
<b>Automobile Property Crimes 2007 Appro Total</b>		1,414,299
11931 Western Wayne 2007		
371189 Western Wayne 2007		197,701
<b>Western Wayne 2007 Appro Total</b>		197,701
11932 SCREEN DOOR 2007		
371219 SCREEN DOOR 2007		1,207,502
<b>SCREEN DOOR 2007 Appro Total</b>		1,207,502
11933 Forensic Lab Fund 2006-2007		
371241 Forensic Lab Fund 2006-2007		250,000
<b>Forensic Lab Fund 2006-2007 Appro Total</b>		250,000
11934 Bureau of Justice Assistance XI		
372402 Bureau of Justice Assistance XI		1,785,000
<b>Bureau of Justice Assistance XI Appro Total</b>		1,785,000
12104 Drive Michigan Safe 2007		
372478 Drive Michigan Safe - 2007		295,000
<b>Drive Michigan Safe 2007 Appro Total</b>		295,000
12105 Youth Alcohol Reduction - 2007		
372182 Youth Alcohol Reduction - 2007		14,000
<b>Youth Alcohol Reduction - 2007 Appro Total</b>		14,000
12106 Be Prepared - 2007		
371969 Be Prepared - 2007		14,000
<b>Be Prepared - 2007 Appro Total</b>		14,000
12107 Challenge Award Grant - 2007		
372177 Challenge Award Grant - 2007		5,000
<b>Challenge Award Grant - 2007 Appro Total</b>		5,000



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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
12108 Child Abuse - 2007		
371975 Child Abuse - 2007		600,000
<b>Child Abuse - 2007 Appro Total</b>		600,000
12109 DNA Enhancement - 2007		
371246 DNA Enhancement - 2007		350,000
<b>DNA Enhancement - 2007 Appro Total</b>		350,000
12110 Encourage to Arrest - 2007		
372136 Encourage to Arrest - 2007		800,000
<b>Encourage to Arrest - 2007 Appro Total</b>		800,000
12111 National Crime Victim Rights - 2007		
372440 National Crime Victim Rights - 2007		15,000
<b>National Crime Victim Rights - 2007 Appro Total</b>		15,000
12112 Safe Neighborhoods Safe Streets 2007		
372471 Safe Neighborhood Safe Streets - 2007		5,000
<b>Safe Neighborhoods Safe Streets 2007 Appro Total</b>		5,000
12114 Operation Take Back - 2007		
371516 Operation Take Back - 2007		100,000
<b>Operation Take Back - 2007 Appro Total</b>		100,000
12115 Homeland Security Cops - 2007		
372451 Homeland Security Cops - 2007		3,875,247
<b>Homeland Security Cops - 2007 Appro Total</b>		3,875,247
12121 G.R.E.A.T. - 2007		
371947 G.R.E.A.T. - 2007		56,000
<b>G.R.E.A.T. - 2007 Appro Total</b>		56,000
12122 Bullet Proof Vest 2007		
372430 Bullet Proof Vest - 2007		51,000
<b>Bullet Proof Vest 2007 Appro Total</b>		51,000
<b>Special Revenue Fund Group Total</b>		14,607,804

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<b>AGENCY REVENUES</b>		
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds		5,000,000
<b>Capital Improvement Appro Total</b>		<u>5,000,000</u>
<b>Capital Projects Fund Group Total</b>		<u>5,000,000</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>89,730,462</u></u>